



GOBIERNO DEL ESTADO DE CHIAPAS

RAMO O DEPENDENCIA: Comisión de Caminos e Infraestructura Hidráulica

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)

DEL 1 DE ENERO AL 30 DE septiembre DE 2020

(Pesos)

RPA-6

| FI                      | FU  | CONCEPTO                            | EGRESOS                 |                               |                         |                       |                       | SUB EJERCICIO         |
|-------------------------|---|-------------------------------------|-------------------------|-------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
|                         |   |                                     | APROBADO                | AMPLIACIONES<br>- REDUCCIONES | MODIFICADO              | DEVENGADO             | PAGADO                |                       |
| 1                       | Gobierno                                      |                                     | 58,563,409.36           | 1,398,627.01                  | 59,962,036.37           | 34,603,467.83         | 34,603,467.83         | 25,358,568.54         |
|                         | 1.5   | Asuntos Financieros y Hacendarios   | 58,563,409.36           | 1,398,627.01                  | 59,962,036.37           | 34,603,467.83         | 34,603,467.83         | 25,358,568.54         |
| 2                       | Desarrollo Social                             |                                     | 497,280,678.80          | -41,591,365.10                | 455,689,313.70          | 134,648,073.09        | 116,021,966.44        | 321,041,240.61        |
|                         | 2.1   | Protección Ambiental                | 244,276,740.97          | -8,947,620.27                 | 235,329,120.70          | 83,282,720.35         | 69,626,978.71         | 152,046,400.35        |
|                         | 2.2   | Vivienda y Servicios a la Comunidad | 253,003,937.83          | -32,643,744.83                | 220,360,193.00          | 51,365,352.74         | 46,394,987.73         | 168,994,840.26        |
| 3                       | Desarrollo Económico                          |                                     | 1,347,285,373.23        | -130,205,380.50               | 1,217,079,992.73        | 687,916,191.77        | 629,007,235.45        | 529,163,800.96        |
|                         | 3.5   | Transporte                          | 1,347,285,373.23        | -130,205,380.50               | 1,217,079,992.73        | 687,916,191.77        | 629,007,235.45        | 529,163,800.96        |
| 4                       | Otras no Clasificadas en Funciones Anteriores |                                     | 0.00                    | 1,589,975.02                  | 1,589,975.02            | 0.00                  | 0.00                  | 1,589,975.02          |
|                         | 4.4   | ADEFAS                              | 0.00                    | 1,589,975.02                  | 1,589,975.02            | 0.00                  | 0.00                  | 1,589,975.02          |
| <b>TOTAL DEL GASTO:</b> |   |                                     | <b>1,903,129,461.39</b> | <b>-168,808,143.57</b>        | <b>1,734,321,317.82</b> | <b>857,167,732.69</b> | <b>779,632,669.72</b> | <b>877,153,585.13</b> |